

PROCUREMENT PLAN 2013 RULE OF LAW PROGRAMME LIBYA

Description	Procurement Method				Total	%
	RFP	ITB	RFQ	IC		
Goods					\$ 170,000	14%
Services	\$ 20,000		\$ 125,000	\$ 770,000	\$ 915,000	77%
Professional Services	\$ 100,000				\$ 100,000	8%
Total	\$ 120,000	\$ -	\$ 125,000	\$ 770,000	\$ 1,185,000	100%

Description and specifications	Type of Procurement	Estimate	Procurement method	Specs/Terms of Reference	Advertisement	Deadline Bid Submission	Evaluation Report	CAP / RACP Approval	PO/contract Raised	Completion Time	Remarks
Request for Proposal for Baseline Survey IDP in Benghazi	Professional Services	\$ 100,000	RFP	25-Oct-13	31-Oct-13	17-Nov-13	21-Nov-13	28-Nov-13	3-Dec-13	28-Feb-14	
Rule of Law Technical Support	Services	\$ 65,000	IC	1-Sep-13	3-Sep-13	15-Sep-13	15-Oct-13	N/A	20-Oct-13	31-Mar-14	
Legal Reform Expert for High Judicial Council, Ministry of Justice and Judicial Inspection dept (3 International consultants)	Services	\$ 405,000	IC	10-Nov-13	13-Nov-13	30-Nov-13	5-Dec-13	12-Dec-13	19-Dec-13	30-Jun-14	Public Advertisement as per IC Policy. IC for 6 months
Development of two Pilot Courts as model criminal courts (2 consultants)	Services	\$ 20,000	RFP	10-Nov-13	13-Nov-13	30-Nov-13	5-Dec-13	N/A	12-Dec-13	30-Mar-14	One International and one national consultant
Development of Legal Libraries (Procurement of Legal Books and References)	Goods	\$ 120,000	DC	17-Nov-13	N/A	24-Nov-13	N/A	28-Nov-13	3-Dec-13	30-Jan-14	Direct contracting due copyrights with sole publishers. Multiple Purchase Orders
Procurement of Legal Books and References for Bar Associations, Universities and CSOs											
Two day round table with High Judicial Institute	Services	\$ 20,000	RFQ	20-Nov-13	25-Nov-13	30-Nov-13	5-Dec-13	N/A	12-Dec-13	31-Dec-13	
Two day round table with High Judicial Institute (Trainers / Experts) (6 international)	Services	\$ 40,000	IC	20-Nov-13		25-Nov-13	N/A	N/A	30-Nov-13	31-Dec-13	Single Sourcing or BCTR Roster
International High Level Study Tour for Supreme Judicial Council	Services	\$ 80,000	RFQ	N/A	N/A	N/A	N/A	N/A	30-Nov-13		Travel and Accommodation and Training Fees

Aliy Mokhtar
7/11/2013

Description and specifications	Type of Procurement	Estimate	Procurement method	Procurement Milestones								Remarks
				Specs/Terms of Reference	Advertisement	Deadline Bid Submission	Evaluation Report	CAP / RACP Approval	PO/Contract Raised	Completion Time		
Establishing ERP Documentation and Archiving System for Ministry of Justice	Services	\$ 15,000	IC	10-Nov-13	13-Nov-13	30-Nov-13	5-Dec-13	N/A	12-Dec-13	30-Mar-14	National Consultant	
Training for NGOs to conduct Baseline Analysis on access to Justice	Services	\$ 45,000	IC	Done	Done	Done	Done	Done	Done	31-Dec-13	Consultant already hired	
Organize workshops to increase the capacity of civil society activists and develop questionnaires	Services	\$ 25,000	RFQ	Done	Done	Done	Done	Done	Done	9-Jul-13		
Hire an expert to embed in the FFRC to design a case management and process coordination system to support the FFRC investigation process.	Services	\$ 200,000	IC									
Procurement of Equipment and Furniture for Project Management Unit	Goods	\$ 50,000	DC	Done	Done	N/A	N/A	N/A	3-Nov-13	5-Nov-14	Piggy back from LTA Holder for IT equipment and Local Vendor for Furniture	
Total Procurement		\$ 1,185,000										


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